



مَجْلِدُ تَحْقِيقِ الْإِسْلَامِ وَالْمَجْتَمَعِ

بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ



Project title:

Deprived Families Economic Empowerment and Promotion Of Self-employment

Applicant:

Sudan University of Science and Technology – Institute for Family and Community Development

Address:

Institute for Family and Community Development
Sudan University of Science and Technology – Institute for Family and Community Development

Contact person:

Dr. Abdelaziz Karamalla Gaiballa

Email: gaiballa@gmail.com

Tel: 0918275494

Flash – back:

- ❁ SUST – (IFCD) - involved small business and microfinance since Sept 2006 – (workshop – in colaboration with IDB (Entrepreneurship and Self-Employment Program - ESEP).
- ❁ Two comprehensive studies funded by IDB conducted:
 - Students Entrepreneurship and Enterprises Development Project (SEED)
 - Deprived Families Economic Empowerment Project (DEEP)
- ❁ Process continued
(Letter of approval from the mister of finance to IDB)
- ❁ Process is continuing



Context

Justification:

- ❑ High % of poor families in addition significant number of rural urban migrants H.H living under poor livelihood.
- ❑ High % of unemployed youth and graduates.

Within an environment of:

- ❑ Very low managerial and technical skills and high competition from migrant labors and developing markets.

Concluding that:

- ❑ Supporting MSEs with training in business management, technical skills, and access to microfinance services would increase the employment opportunities for the unemployed.



SUST – IFCD because:

It is since 1932 (commerce and vocational (polyt -echnic), Agric. and Animal production.

IFCD main mandate – community out-reach – community mobilization – relevant studies and research.

- Previous experience (practical Answers and UNIFEM).
- Coordinating resources within the University
- Staff experience



Target Area:

- Khartoum State
- large population.
- More than 60% (consists of poor families).
- Room for MSEs
- .



Target Groups:

The project targets the following:

- Micro and small entrepreneurs engaged in different sub-sectors
- Poor families and displaced people
- Unemployed members of poor families who are uneducated.
- Unemployed graduates of universities, higher institutes and vocational training centers.
- Microfinance services providers



Project Objectives:

The objectives:

-Building technical and business management capacity for 12,000 beneficiaries from direct target group, association members (300) and microfinance services providers (600) within the 3 years of the project.



Project main activities:

- I. Putting project system in place.
- II. Plan and implement capacity building, training and other and facilitation services.

Project Components

Technical support and training to the beneficiaries.

1- Training Targeting Existing and Potential Micro and Small Enterprises:

- Technical Skills Upgrading
- Business Management Training
- Marketining

2- Training for Wage Employment Seekers

3- Special Training for the Poor Families 4- Training of Trainers

5- Market Study

- III. Promote beneficiaries employment (self or waged).



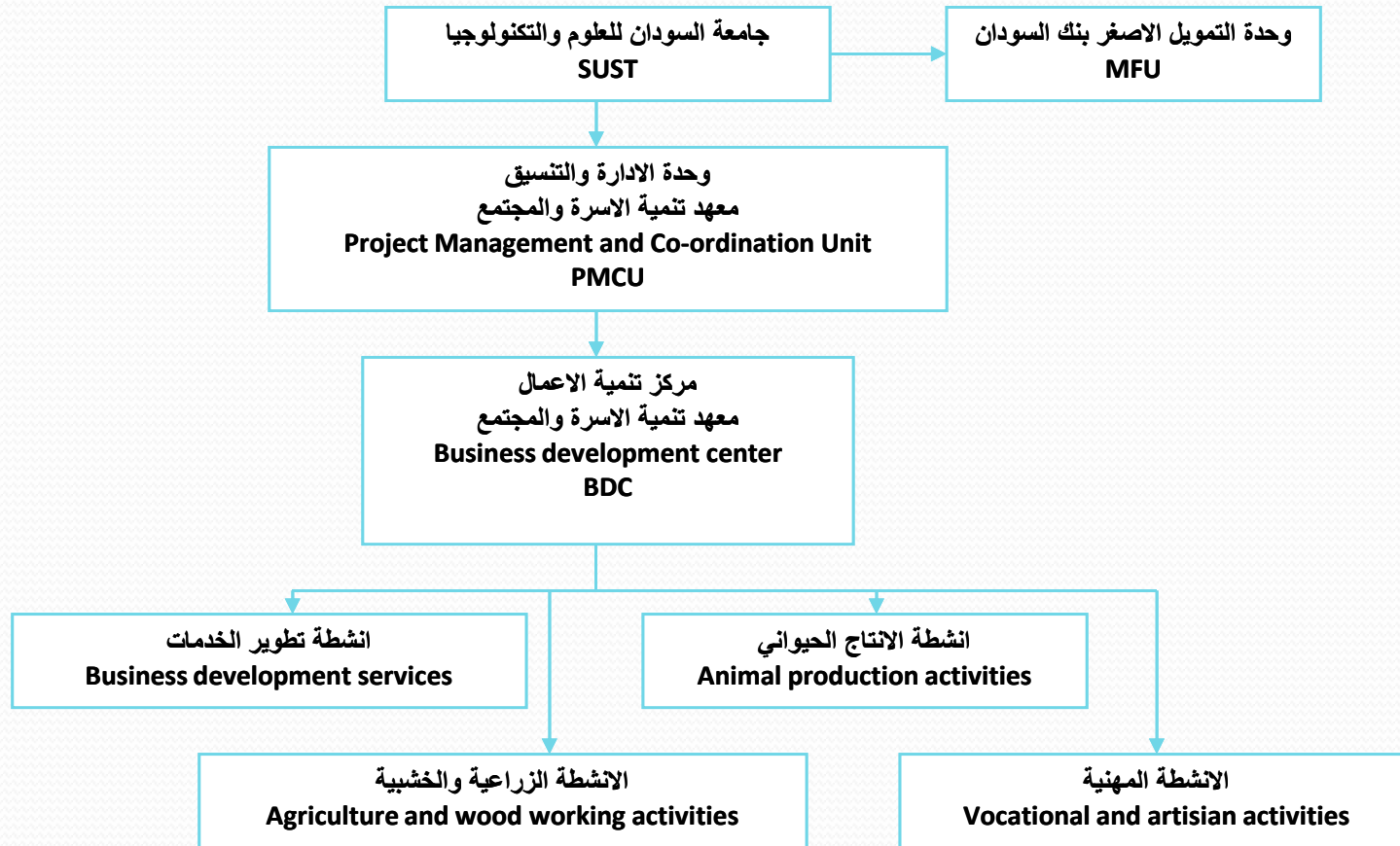
Implementation:

- Project Management and Coordination Unit (PMCU)

Will coordinated be by Project Management and Coordination Unit (PMCU), within SUST to coordinate and manage implementation of the capacity building the target groups. In close coordination and collaboration with SUST faculties and institutes other potential implementation partners.

- The steering committee will consist of:

Micro-finance unit, Ministry of Social Affairs. Small scale industries unit, Ministry of Industry. Supreme Council for Vocational and Apprenticeships Training. Industrial Research and Consultancy Center. Food Processing Research Center.



SUST: Sudan University of Science and Technology

MFU: Micro Finance Unit

B.D.C: Business Development Center



The steering committee will consist of:

- Federal Ministry of Finance and National Economy (Micro-finance unit).
- Ministry of Social Affairs.
- Small scale industries unit, Ministry of Industry.
- Supreme Council for Vocational and Apprenticeships Training.
- Industrial Research and Consultancy Center.
- Food Processing Research Center.



The steering committee will do the following:

- ✦ Review and approve the annual plans.
- ✦ Review and approve the annual budgets.
- ✦ Review and approve the projects progress reports.
- ✦ Provide guidance, direction and advice.



The PMCU consist of:

- ✿ Coordinator.
- ✿ Training section .
- ✿ Monitoring unit
- ✿ Administration finance unit.

Functions and roles of Project Management and Coordination Unit (PMCU):

- ❖ Preparation of annual plan of training.
- ❖ Organization and supervision of all project sponsored workshops, courses as regards selection of candidates and coordination with training partners.
- ❖ Prepare logical arrangement for training.
- ❖ Preparation of annual training events.
- ❖ Preparation of training requirements, venues, budget details, contracts and related details.
- ❖ Ensure that the training materials are tailored to the trainers needs.
- ❖ Monitoring training activities.
- ❖ Organizing apprenticeships training in coordination with concerned parties.
- ❖ Prepare progress reports and submitting them to projects coordinator.
- ❖ Supervise the finance unit in carrying the following functions:



Business Development center:

The center carries the following function:

- ❖ Counseling and advising on beneficiaries small business development.
- ❖ Planning and assisting in organization the delivery of capacity building activities.
- ❖ It advises and coordinates with IFCD nodes on promoting community involvement and related activities.

Proposed project budget:

Grant component:

Budgets by year in USD	Y 1		Y 2		Y 3	
	US \$	SDG	US \$	SDG	US \$	SDG
Business development center (system design) – manuals , studies	73.800	184.500	48.000	120.000	48.000	120.000
Project coordination Salaries and CBO training)	171.400	428.500	171.400	428.500	71.400	178.500
office equipment and stationery	120.000	300.000	24.100	60.250	24.100	60.250
beneficiaries training (packages, materials, equipments and fees	1430.000	3575.000	370.000	925.000	370.000	925.000
Grand total	1795.200	4488.000	613.500	1533.750	513.500	1283.750
Total for all years	US \$	2,922,200				
	SDG	7305.500				



Project Sustainability

- SUST, IFCD has rich technical history as polytechnic institute specialized in educating and training in fields that are business oriented.
- IFCD mandate and experience (Community oriented)
- Recognition by SUST